

National Center for Education Statistics

IPEDS Data Center

University of Florida

UnitID 134130

OPEID 00153500

Address , Gainesville, FL, 32611

Web Address www.ufl.edu/

Institution: University of Florida (134130)
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Finance - Public institutions

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35

FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

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Finance - Public institutions

General Information

GASB-Reporting Institutions (aligned form)

To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS). Please refer to the instructions specific to each screen of the survey for details and references.

1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2013.)

Beginning: month/year (MMYYYY)

Month:

Year:

And ending: month/year (MMYYYY)

Month:

Year:

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

Unqualified

Qualified
(Explain in
box below)

Don't know
(Explain in
box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

Business Type Activities

Governmental Activities

Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

If your institution participates in intercollegiate athletics, are the expenses accounted for as auxiliary enterprises or treated as student services?

Auxiliary enterprises

Student services

Does not participate in intercollegiate athletics

Other (specify in box below)

5. Endowment Assets

Does this institution or any of its foundations or other affiliated organizations own endowment assets ?

Yes - (report endowment assets)

No

You may use the space below to provide context for the data you've reported above.

Question 4. Intercollegiate Athletics: Separate Corporation: University Athletic Association

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Part A - Statement of Financial Position

Fiscal Year: July 1, 2012 - June 30, 2013

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

Line no.		Current year amount	Prior year amount
	Current Assets		
01	Total current assets	1,213,434,000	1,187,423,000
	Noncurrent Assets		
31	Depreciable capital assets, net of depreciation	1,633,266,000	1,549,324,000
04	Other noncurrent assets	194,561,000	255,880,000
	CV=[A05-A31]		
05	Total noncurrent assets	1,827,827,000	1,805,204,000
06	Total assets	3,041,261,000	2,992,627,000
	CV=(A01+A05)		
	Current Liabilities		
07	Long-term debt, current portion	8,282,000	7,861,000
08	Other current liabilities	235,806,000	175,379,000
	CV=(A09-A07)		
09	Total current liabilities	244,088,000	183,240,000
	Noncurrent Liabilities		
10	Long-term debt	120,813,000	123,518,000
11	Other noncurrent liabilities	307,399,000	299,577,000
	CV=(A12-A10)		
12	Total noncurrent liabilities		423,095,000

		428,212,000	
13	Total liabilities CV=(A09+A12)	672,300,000	606,335,000
Net Assets			
14	Invested in capital assets, net of related debt	1,554,445,000	1,570,417,000
15	Restricted-expendable	695,213,000	654,686,000
16	Restricted-nonexpendable	0	0
17	Unrestricted CV=[A18-(A14+A15+A16)]	119,303,000	161,189,000
18	Total net assets CV=(A06-A13)	2,368,961,000	2,386,292,000

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Part A - Statement of Financial Position (Page 2)

Fiscal Year: July 1, 2012 - June 30, 2013

Line No.	Description	Ending balance	Prior year Ending balance
Capital Assets			
21	Land and land improvements	10,841,000	10,764,000
22	Infrastructure	108,261,000	98,955,000
23	Buildings	2,284,054,000	2,130,801,000
32	Equipment, including art and library collections	853,610,000	835,762,000
27	Construction in progress	38,220,000	101,730,000
	Total for Plant, Property and Equipment CV = (A21+ .. A27)	3,294,986,000	3,178,012,000
28	Accumulated depreciation	1,643,006,000	1,546,677,000
33	Intangible assets, net of accumulated amortization	0	0
34	Other capital assets	34,358,000	34,358,000

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Part E - Scholarships and Fellowships

Fiscal Year: July 1, 2012 - June 30, 2013

DO NOT REPORT FEDERAL DIRECT STUDENT LOANS (FDSL) ANYWHERE IN THIS SECTION

Line No.	Source	Current year amount	Prior year amount
01	Pell grants (federal)	46,701,000	46,556,000
02	Other federal grants (Do NOT include FDSL amounts)	3,274,000	3,134,000
03	Grants by state government	67,177,000	69,310,000
04	Grants by local government	0	0
05	Institutional grants from restricted resources	63,575,000	53,021,000
06	Institutional grants from unrestricted resources CV=[E07-(E01+...+E05)]	24,479,000	23,282,000
07	Total gross scholarships and fellowships	205,206,000	195,303,000
08	Discounts and Allowances Discounts and allowances applied to tuition and fees	148,064,000	141,554,000
09	Discounts and allowances applied to sales and services of auxiliary enterprises	0	0
10	Total discounts and allowances CV=(E08+E09)	148,064,000	141,554,000
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	57,142,000	53,749,000

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Part B - Revenues and Other Additions

Fiscal Year: July 1, 2012 - June 30, 2013

Line No.	Source of Funds	Current year amount	Prior year amount
Operating Revenues			
01	Tuition and fees, after deducting discounts & allowances	352,444,000	320,496,000
02	Grants and contracts - operating Federal operating grants and contracts	391,536,000	408,728,000

03	State operating grants and contracts	40,280,000	38,836,000
04	Local government/private operating grants and contracts	648,115,000	608,972,000
04a	Local government operating grants and contracts	4,503,000	4,249,000
04b	Private operating grants and contracts	643,612,000	604,723,000
05	Sales and services of auxiliary enterprises, after deducting discounts and allowances	131,350,000	129,369,000
06	Sales and services of hospitals, after deducting patient contractual allowances	0	0
26	Sales and services of educational activities	51,555,000	47,771,000
07	Independent operations	0	0
08	Other sources - operating CV=[B09-(B01+....+B07)]	3,500,000	3,286,000
09	Total operating revenues	1,618,780,000	1,557,458,000

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Part B - Revenues and Other Additions

Fiscal Year: July 1, 2012 - June 30, 2013

Line No.	Source of funds	Current year amount	Prior year amount
Nonoperating Revenues			
10	Federal appropriations	0	0
11	State appropriations	485,479,000	527,880,000
12	Local appropriations, education district taxes, and similar support	0	0
Grants-nonoperating			
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	48,227,000	48,428,000
14	State nonoperating grants	65,867,000	67,750,000
15	Local government nonoperating grants	0	0
16	Gifts, including contributions from affiliated organizations	84,091,000	81,077,000
17	Investment income	23,588,000	26,414,000
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	0	2,384,000
19	Total nonoperating revenues	707,252,000	753,933,000
27	Total operating and nonoperating revenues CV=[B19+B09]	2,326,032,000	2,311,391,000
28	12-month Student FTE from E12	47,557	47,877
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	48,910	48,278

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Part B - Revenues and Other Additions

Fiscal Year: July 1, 2012 - June 30, 2013

Line No.	Source of funds	Current year amount	Prior year amount
	Other Revenues and Additions		
20	Capital appropriations	9,464,000	6,060,000
21	Capital grants and gifts	13,922,000	15,950,000
22	Additions to permanent endowments	0	0
23	Other revenues and additions CV=[B24-(B20+...+B22)]	0	0
24	Total other revenues and additions	23,386,000	22,010,000
25	Total all revenues and other additions CV=[B09+B19+B24]	2,349,418,000	2,333,401,000

You may use the space below to provide context for the data you've reported above.

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Part C - Expenses and Other Deductions

Fiscal Year: July 1, 2012 - June 30, 2013
 Report Total Operating AND Nonoperating Expenses in this section

Line Description No.	1 Total amount	2 Salaries and wages	3 Employee fringe benefits	4 Operation and maintenance of plant	5 Depreciation	6 Interest	7 All other	8 PY Total Amount
01 Instruction	721,302,000	481,020,000	90,655,000	30,318,000	38,132,000	1,927,000	79,250,000	707,873,000
02 Research	623,243,000	312,018,000	59,622,000	26,196,000	32,948,000	1,665,000	190,794,000	608,785,000
03 Public service	475,459,000	301,652,000	59,555,000	19,984,000	25,135,000	1,270,000	67,863,000	430,052,000
05 Academic support	170,950,000	96,313,000	25,529,000	7,185,000	9,037,000	457,000	32,429,000	168,302,000
06 Student services	39,560,000	17,550,000	0	1,663,000	2,091,000	106,000	18,150,000	22,743,000
07 Institutional support	144,697,000	69,957,000	18,281,000	6,082,000	7,650,000	387,000	42,340,000	119,547,000
08 Operation and maintenance	0	23,961,000	8,452,000	-96,487,000	0	0	64,074,000	0

of plant (see instructions)									
10 Scholarships and fellowships expenses, excluding discounts and allowances (from E11)	57,142,000							57,142,000	53,749,000
11 Auxiliary enterprises	120,370,000	40,756,000	14,547,000	5,059,000	6,363,000	322,000		53,323,000	138,930,000
12 Hospital services	0	0	0	0	0	0		0	0
13 Independent operations	0	0	0	0	0	0		0	0
14 Other expenses and deductions CV=[C19-(C01+...+C13)]	14,026,000	0	0	0	0	0		14,026,000	66,425,000
19 Total expenses and deductions	2,366,749,000	1,343,227,000	276,641,000	0	121,356,000	6,134,000		619,391,000	2,316,406,000
Prior year amount	2,316,406,000	1,221,837,000	301,098,000		116,697,000	5,483,000		671,291,000	
20 12-month Student FTE from E12	47,557								47,877
21 Total expenses and deductions per student FTE CV=[C19/C20]	49,767								48,382

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Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2012 - June 30, 2013

Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions (from B25)	2,349,418,000	2,333,401,000
02	Total expenses and deductions (from C19)	2,366,749,000	2,316,406,000
03	Change in net position during year CV=(D01-D02)	⚠ -17,331,000	16,995,000
04	Net position beginning of year	2,386,292,000	2,369,297,000
05	Adjustments to beginning net position and other gains or losses CV=[D06-(D03+D04)]	0	0
06	Net position end of year (from A18)	2,368,961,000	2,386,292,000

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Part H - Details of Endowment Assets

Fiscal Year: July 1, 2012 - June 30, 2013

Line No.	Value of Endowment Assets	Market Value	Prior Year Amounts
	Include not only endowment assets held by the institution, but any assets held by private foundations affiliated with the institution.		
01	Value of endowment assets at the beginning of the fiscal year	1,127,419,000	1,085,600,000
02	Value of endowment assets at the end of the fiscal year	1,360,073,000	1,127,419,000

You may use the space below to provide context for the data you've reported above.

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Summary

Finance Survey Summary

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the Data Center and sent to your institution's CEO in November 2014.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Core Revenues

Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$352,444,000	16%	\$7,411
Government appropriations	\$485,479,000	22%	\$10,208
Government grants and contracts	\$550,413,000	25%	\$11,574
Private gifts, grants, and contracts	\$727,703,000	33%	\$15,302
Investment income	\$23,588,000	1%	\$496
Other core revenues	\$78,441,000	4%	\$1,649
Total core revenues	\$2,218,068,000	100%	\$46,640
Total revenues	\$2,349,418,000		\$49,402

Core revenues include tuition and fees; government appropriations (federal, state, and local); government grants and contracts; private gifts, grants, and contracts; investment income; other operating and nonoperating sources; and other revenues and additions. Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations.

Core Expenses

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Core Expenses

Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$721,302,000	32%	\$15,167
Research	\$623,243,000	28%	\$13,105
Public service	\$475,459,000	21%	\$9,998
Academic support	\$170,950,000	8%	\$3,595
Institutional support	\$144,697,000	6%	\$3,043
Student services	\$39,560,000	2%	\$832
Other core expenses	\$71,168,000	3%	\$1,496
Total core expenses	\$2,246,379,000	100%	\$47,236
Total expenses	\$2,366,749,000		\$49,767

Core expenses include expenses for instruction, research, public service, academic support, institutional support, student services, operation and maintenance of plant, depreciation, scholarships and fellowships expenses, other expenses, and nonoperating expenses.

	Calculated value
FTE enrollment	47,557

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or contact hours). All doctor's degree students are reported as graduate students.

