

National Center for Education Statistics

IPEDS Data Center

University of Florida

UnitID 134130

OPEID 00153500

Address , Gainesville, FL, 32611

Web Address www.ufl.edu/

Institution: University of Florida (134130)

Finance - Public institutions

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35

FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Finance - Public institutions

General Information
GASB-Reporting Institutions (aligned form)

To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS). Please refer to the instructions specific to each screen of the survey for details and references.

1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2010.)

Beginning: month/year (MMYYYY) Month: Year:

And ending: month/year (MMYYYY) Month: Year:

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- Unqualified
 Qualified (Explain in box below)
 Don't know (Explain in box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution ?

- Business Type Activities
 Governmental Activities
 Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

If your institution participates in intercollegiate athletics, are the expenses accounted for as auxiliary enterprises or treated as student services?

- Auxiliary enterprises
 Student services
 Does not participate in intercollegiate athletics
 Other (specify in box below)

5. Endowment Assets

Does this institution or any of its foundations or other affiliated organizations own endowment assets ?

- Yes - (report endowment assets)
 No

You may use the space below to provide context for the data you've reported above.

Separate Corporation:
University Athletic Association

Part A - Statement of Net Assets

Fiscal Year: July 1, 2009 - June 30, 2010

Line no.		Current year amount	Prior year amount
	Current Assets		
01	Total current assets	1,159,465,000	1,135,934,000
	Noncurrent Assets		
31	Depreciable capital assets, net of depreciation	1,505,577,000	1,378,345,000
04	Other noncurrent assets CV=[A05-A31]	220,366,000	241,456,000
05	Total noncurrent assets	1,725,943,000	1,619,801,000
06	Total assets CV=(A01+A05)	2,885,408,000	2,755,735,000
	Current Liabilities		
07	Long-term debt, current portion	5,916,000	9,842,000
08	Other current liabilities CV=(A09-A07)	191,355,000	165,318,000
09	Total current liabilities	197,271,000	175,160,000
	Noncurrent Liabilities		
10	Long-term debt	79,219,000	127,491,000
11	Other noncurrent liabilities CV=(A12-A10)	311,821,000	278,723,000
12	Total noncurrent liabilities	391,040,000	406,214,000
13	Total liabilities CV=(A09+A12)	588,311,000	581,374,000
	Net Assets		
14	Invested in capital assets, net of related debt	1,510,283,000	1,384,242,000
15	Restricted-expendable	662,402,000	680,239,000
16	Restricted-nonexpendable	0	0
17	Unrestricted CV=[A18-(A14+A15+A16)]	124,412,000	109,880,000
18	Total net assets CV=(A06-A13)	2,297,097,000	2,174,361,000

You may use the space below to provide context for the data you've reported above.

Part A - Statement of Net Assets (Page 2)

Fiscal Year: July 1, 2009 - June 30, 2010

Line No.	Description	Ending balance	Prior year Ending balance
	Capital Assets		
21	Land & land improvements	10,764,000	10,850,000
22	Infrastructure	87,829,000	85,388,000
23	Buildings	1,909,855,000	1,739,079,000
32	Equipment, including art and library collections	947,835,000	910,268,000
27	Construction in progress	85,413,000	110,634,000
	Total for Plant, Property and Equipment CV = (A21+ .. A27)	3,041,696,000	2,866,034,000
28	Accumulated depreciation	1,483,288,000	1,399,281,000
33	Intangible assets, net of accumulated amortization	0	
34	Other capital assets	47,187,000	

You may use the space below to provide context for the data you've reported above.

Part B - Revenues and Other Additions

Fiscal Year: July 1, 2009 - June 30, 2010

Line No.	Source of Funds	Current year amount	Prior year amount
	Operating Revenues		
01	Tuition & fees, after deducting discounts & allowances	245,369,000	228,987,000
	Grants and contracts - operating		
02	Federal operating grants and contracts	381,729,000	333,871,000
03	State operating grants and contracts	50,062,000	67,184,000
04	Local government/private operating grants and contracts	574,435,000	573,094,000
	04a Local government operating grants and contracts	2,954,000	
	04b Private operating grants and contracts	571,481,000	
05	Sales & services of auxiliary enterprises, after deducting discounts & allowances	148,194,000	140,189,000
06	Sales & services of hospitals, after deducting patient contractual allowances	0	0
26	Sales & services of educational activities	42,602,000	
07	Independent operations	0	0
08	Other sources - operating CV=[B09-(B01++B07)]	2,667,000	48,395,000
09	Total operating revenues	1,445,058,000	1,391,720,000

Part B - Revenues and Other Additions

Fiscal Year: July 1, 2009 - June 30, 2010

Line No.	Source of funds	Current year amount	Prior year amount
	Nonoperating Revenues		
10	Federal appropriations	0	0
11	State appropriations	552,200,000	620,968,000
12	Local appropriations, education district taxes, & similar support	0	0
	Grants-nonoperating		
13	Federal nonoperating grants	56,166,000	32,848,000
14	State nonoperating grants	86,018,000	91,101,000
15	Local government nonoperating grants	0	0
16	Gifts, including contributions from affiliated organizations	0	0
17	Investment income	66,193,000	14,848,000
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	43,068,000	0
19	Total nonoperating revenues	803,645,000	759,765,000
27	Total operating and nonoperating revenues CV=[B19+B09]	2,248,703,000	2,151,485,000
28	12-month Student FTE from E12 CV=[B28a+B28b]	48,290	
	28a Undergraduates	33,416	
	28b Graduates	14,874	
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	46,567	

Part B - Revenues and Other Additions

Fiscal Year: July 1, 2009 - June 30, 2010

Line No.	Source of funds	Current year amount	Prior year amount
	Other Revenues and Additions		
20	Capital appropriations	37,969,000	83,702,000
21	Capital grants & gifts	20,172,000	12,510,000
22	Additions to permanent endowments	0	0
23	Other revenues & additions CV=[B24-(B20+...+B22)]	0	0
24	Total other revenues and additions	58,141,000	96,212,000
25	Total all revenues and other additions CV=[B09+B19+B24]	2,306,844,000	2,247,697,000

You may use the space below to provide context for the data you've reported above.

All Gifts and endowments are held by the University of Florida Foundation, Inc.

Part C - Expenses and Other Deductions

Fiscal Year: July 1, 2009 - June 30, 2010

Line Description No.	1 Total amount	2 Salaries & wages	3 Employee fringe benefits	4 Operation and maintenance of plant	5 Depreciation	6 Interest	7 All other	8 PY Total Amount
Expenses and Deductions								
01 Instruction	702,006,000	456,604,000	99,689,000	36,956,000	38,010,000	2,126,000	68,621,000	563,480,000
02 Research	581,896,000	286,838,000	68,754,000	30,633,000	31,506,000	1,762,000	162,403,000	466,585,000
03 Public service	395,423,000	243,702,000	56,252,000	20,817,000	21,410,000	1,197,000	52,045,000	405,171,000
05 Academic support	165,277,000	91,010,000	24,606,000	8,701,000	8,949,000	500,000	31,511,000	125,362,000
06 Student services	41,654,000	16,435,000	7,418,000	2,193,000	2,255,000	126,000	13,227,000	28,209,000
07 Institutional support	108,588,000	63,089,000	14,539,000	5,716,000	5,879,000	329,000	19,036,000	106,863,000
08 Operation & maintenance of plant (see instructions)	0	20,633,000	7,619,000	-113,042,000	0	0	84,790,000	106,072,000
10 Scholarships and fellowships expenses, excluding discounts & allowances	75,522,000						75,522,000	73,751,000
11 Auxiliary enterprises	152,457,000	41,812,000	15,455,000	8,026,000	8,255,000	462,000	78,447,000	125,459,000
12 Hospital services	0	0	0	0	0	0	0	0
13 Independent operations	0	0	0	0	0	0	0	0
14 Other expenses & deductions CV=[C19-(C01+...+C13)]	3,986,000	0	0	0	0	0	3,986,000	120,508,000
19 Total expenses & deductions	2,226,809,000	1,220,123,000	294,332,000	0	116,264,000	6,502,000	589,588,000	2,157,318,000
Prior year amount	2,157,318,000	1,185,270,000	271,684,000		120,508,000		579,856,000	
20 12-month Student FTE from E12 CV=[C20a+C20b]	48,290							
20a Undergraduates		33,416						
20b Graduates		14,874						
21 Total expenses and deductions per student FTE CV=[C19/C20]		46,113						

You may use the space below to provide context for the data you've reported above.

Part D - Summary of Changes In Net Assets

Fiscal Year: July 1, 2009 - June 30, 2010

Line No.	Description	Current year amount	Prior year amount
01	Total revenues & other additions (from B25)	2,306,844,000	2,247,697,000
02	Total expenses & deductions (from C19)	2,226,809,000	2,157,318,000
03	Change in net assets during year CV=(D01-D02)	80,035,000	90,379,000
04	Net assets beginning of year	2,174,361,000	2,095,394,000
05	Adjustments to beginning net assets and other gains or losses CV=[D06-(D03+D04)]	42,701,000	-11,412,000
06	Net assets end of year (from A18)	2,297,097,000	2,174,361,000

You may use the space below to provide context for the data you've reported above.

Part E - Scholarships and Fellowships

Fiscal Year: July 1, 2009 - June 30, 2010

Line No.	Source	Current year amount	Prior year amount
01	Pell grants (federal)	46,867,000	27,137,000
02	Other federal grants	10,444,000	6,607,000
03	Grants by state government	86,507,000	91,153,000
04	Grants by local government	0	0
05	Institutional grants from restricted resources	50,793,000	42,803,000
06	Institutional grants from unrestricted resources CV=[E07-(E01+...+E05)]	18,746,000	21,065,000
07	Total gross scholarships and fellowships	213,357,000	188,765,000
Discounts and Allowances			
08	Discounts & allowances applied to tuition & fees	137,835,000	115,014,000
09	Discounts & allowances applied to sales & services of auxiliary enterprises CV= (E10-E08)	0	0
10	Total discounts & allowances CV=(E07-E11)	137,835,000	115,014,000
11	Net scholarships and fellowships expenses after deducting discount & allowances (from C10)	75,522,000	73,751,000

You may use the space below to provide context for the data you've reported above.

Part H - Details of Endowment Assets

Fiscal Year: July 1, 2009 - June 30, 2010

Line No.	Value of Endowment Assets	Market Value	Prior Year Amounts
	Include not only endowment assets held by the institution, but any assets held by private foundations affiliated with the institution.		
01	Value of endowment assets at the beginning of the fiscal year	1,008,921,000	977,718,000
02	Value of endowment assets at the end of the fiscal year	1,037,922,000	1,008,921,000

You may use the space below to provide context for the data you've reported above.

Summary**Finance Survey Summary**

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the ExPT and sent to your institution's CEO in November 2011.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Core Revenues

Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$245,369,000	11%	\$5,081
Government appropriations	\$552,200,000	26%	\$11,435
Government grants and contracts	\$576,929,000	27%	\$11,947
Private gifts, grants, and contracts	\$571,481,000	26%	\$11,834
Investment income	\$66,193,000	3%	\$1,371
Other core revenues	\$146,478,000	7%	\$3,033
Total core revenues	\$2,158,650,000	100%	\$44,702
Total revenues	\$2,306,844,000		\$47,771

Core revenues include tuition and fees; government appropriations (federal, state, and local); government grants and contracts; private gifts, grants, and contracts; investment income; other operating and nonoperating sources; and other revenues and additions. Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations.

Core Expenses

Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$702,006,000	34%	\$14,537
Research	\$581,896,000	28%	\$12,050
Public service	\$395,423,000	19%	\$8,189
Academic support	\$165,277,000	8%	\$3,423
Institutional support	\$108,588,000	5%	\$2,249
Student services	\$41,654,000	2%	\$863
Other core expenses	\$79,508,000	4%	\$1,646
Total core expenses	\$2,074,352,000	100%	\$42,956
Total expenses	\$2,226,809,000		\$46,113

Core Expenses

Core expenses include expenses for instruction, research, public service, academic support, institutional support, student services, operation and maintenance of plant, depreciation, scholarships and fellowships expenses, other expenses, and nonoperating expenses.

	Calculated value
FTE enrollment	48,290

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or contact hours). All doctor's degree students are reported as graduate students.

