

National Center for Education Statistics

IPEDS Data Center

University of Florida

UnitID 134130

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Finance 2000-01

Part A - Current Funds Revenues By Source: FY2001		
(in whole dollars)		
(CV - calculated value)		
Line no.	Source of funds	Total amount
01	Tuition and fees	146,751,000
	Government appropriations	
02	Federal	7,326,000
04	State	549,368,000
05	Local	0
	Government grants and contracts	
06	Federal (exclude FDSL loans)	168,866,000
07	State	54,736,000
08	Local	0
09	Private gifts, grants, and contracts	74,456,000
10	Endowment income	0
11	Sales and services of educational activities	56,927,000
12	Auxiliary enterprises	89,448,000
13	Hospitals	0
14	Other sources (CV)	146,871,000
15	Independent operations	0
16	Total current funds revenues	1,294,749,000

Part E - Scholarship and Fellowship Expenditures: FY2001		
(in whole dollars)		
(CV - calculated value)		
Line no.	Student scholarships and fellowships by source	Total amount
01	Federal government - Pell grants only	15,159,000
02	Federal government - all other	4,992,000
03	State government	5,703,000
04	Local government	0
05	Private	22,368,000
06	Institutional	7,576,000
07	Total scholarship and fellowship expenditures (CV)	55,798,000

Part B - Current Funds Expenditures by Function: FY2001

(in whole dollars)
(CV - calculated value)

Line no.	Function of expenditures	Total amount	
01	Instruction	425,237,000	
02	Research	319,668,000	
03	Public service	110,584,000	
04	Academic support	90,498,000	
06	Student services	24,887,000	
07	Institutional support	69,909,000	
08	Operation and maintenance of plant	66,230,000	
09	Scholarships and fellowships (exclude FDSL loans)	55,798,000	
10	Mandatory transfers	0	
11	Nonmandatory transfers educational activities	5,066,000	

Line no.	Function of expenditures	Total amount	Nonmandatory
12	Total educational and general expenditures and transfers (CV)	1,167,877,000	
13	Auxiliary enterprises	84,374,000	
15	Includes nonmandatory transfers		0
16	Hospitals	0	
18	Includes nonmandatory transfers		0
19	Independent operations	0	
21	Includes nonmandatory transfers		0
	Other expenditures (CV)	0	
22	Total current funds expenditures and transfers	1,252,251,000	

Line no.	Function of expenditures	Employee compensation	
23	Total salaries and wages for E & G	639,737,000	
24	Total E & G employee fringe benefits paid from institutional accounts	126,894,000	
25	Total E & G employee fringe benefits paid from noninstitutional accounts (CV)	0	
27	Total E & G employee compensation	766,631,000	

Part G - Indebtedness on Physical Plant: FY2001

(in whole dollars)
(CV - calculated value)

Line no.	Balances and transactions	Total amount
01	Balance owed on principal at beginning of year	142,393,271
02	Additional principal borrowed during year	0
03	Payment made on principal during year	4,853,539
04	Balance owed on principal at end of year (CV)	137,539,732
05	Interest payments on physical plant indebtedness	7,509,437

Part H - Details on Endowment Assets: FY2001

(in whole dollars)

Line no.	Value of endowment assets	Book value	Market value
01	Value of endowment assets at the beginning of the fiscal year	582,423,000	582,423,000
02	Value of endowment assets at the end of the fiscal year	648,148,000	648,148,000

Part J - Hospital Revenues: FY2001

(in whole dollars)
(CV - calculated value)

Line no.	Source of hospital revenues	Total amount
	Government appropriations	
01	Federal	
02	State	
03	Local	
04	Sales and services	
05	All gifts, grants, and contracts	
06	Endowment income	
07	Other sources (CV)	
08	Total	0

Part K - Physical Plant Assets: FY2001

(in whole dollars)

Line no.	Type of physical plant asset	Total amount
01	Land - Book value at end of year	9,529,000
02	Buildings - Current replacement value (estimate)	1,992,310,000
03	Equipment - Current replacement value (estimate)	724,228,000